

FY 2017 Timeline

Police Traffic Services Program
(STEP Grants)

Larry Krantz, Program Manager

The rest of FY 2016

- Wrap up monitoring visits ASAP!
- Amendments
 - Shortfall of \$50,000 or more to date
 - Begin amendment process soon
- CIOT PR due in eGrants by July 4
- Incentive winners selected by July 15

The rest of FY 2016

- Labor Day WAVE
 - Enforcement Aug. 19-Sept. 5
 - PR due in eGrants by Oct. 4
 - Incentive winners selected by Oct. 15
 - Combined Incentive winners selected Oct. 15

The rest of FY 2016

- FY 2017 IDM
 - Negotiations between June 9-July 29
 - Final list of agencies to eGrants team by Aug. 5
 - Grants open by end of August
 - Use tools to help calculate
 - LEL assistance available to TSS, LEA
 - Enforcement begins December 15

FY 2017

- September-October, 2016
 - FY 2017 Grant delivery meetings
 - Begin scheduling grant deliveries soon
 - Schedule monitoring visits during delivery
 - Discuss how monitoring will be conducted
 - Encourage use of management, reporting tools
 - Keep IDM subgrantees on track
 - Push for grant completion, signatures

FY 2017

- November-December
 - Visit new subgrantees within 90 days of grant year
 - Document visit in eGrants
 - Begin prep for 6-month visit
 - IDM enforcement begins December 15
- January 2017
 - CIOT budgets announced

FY 2017

- November 2016-January 2017
 - FY 2018 RFP released
 - General grants
 - STEP grants

FY 2018 RFP

- Change in procedure
 - Similar process to CIOT, IDM
 - TxDOT to determine grant amounts based on crash data
 - Amounts published in RFP
 - All agencies will enforce at least DUI and OP
 - Actively solicit participation at all levels
 - Agencies agree in principle to participate
 - All new agencies spend 2 years in STEP-WAVE
 - TSS, LEA negotiate funding amounts based on formula

FY 2018 RFP

- Change in procedure
 - When required, match fixed at 20%
 - SEI fixed at 2.5 for all grants
 - Each STEP element has its own budget
 - Agency only funded for elements it chooses to enforce
 - DUI and OP enforcement is mandatory to receive funding
 - Agencies qualified for but not enforcing all 4 elements moved to WAVE status or canceled subject to needs of department
 - FY 2017 subgrantees in good standing grandfathered at existing funding levels if in excess of formula

FY 2018 RFP*

	Crashes by STEP element					Funds by Element				
Jurisdiction	DUI	OP	Speed	ITC	Total	DUI	OP	Speed	ITC	Total
DALLAS	413	588	294	1973	4087	\$360,000	\$230,000	\$77,000	\$231,000	\$898,000
HOUSTON	392	332	166	2790	6115	\$342,000	\$130,000	\$44,000	\$326,000	\$842,000
SAN ANTONIO	407	490	245	1837	3910	\$355,000	\$192,000	\$64,000	\$215,000	\$826,000
AUSTIN	391	336	168	1852	3582	\$341,000	\$132,000	\$44,000	\$216,000	\$733,000
RURAL HARRIS COUNTY	325	338	169	1102	2776	\$283,000	\$133,000	\$45,000	\$129,000	\$590,000
FORT WORTH	166	188	94	1042	2146	\$145,000	\$74,000	\$25,000	\$122,000	\$366,000
ARLINGTON	144	134	67	598	1194	\$126,000	\$53,000	\$18,000	\$70,000	\$267,000
RURAL MONTGOMERY COUNTY	131	218	109	306	827	\$114,000	\$86,000	\$29,000	\$36,000	\$265,000
EL PASO	133	90	45	771	1481	\$116,000	\$36,000	\$12,000	\$90,000	\$254,000
RURAL HIDALGO COUNTY	69	178	89	153	387	\$61,000	\$70,000	\$24,000	\$18,000	\$173,000
RURAL SMITH COUNTY	57	206	103	104	369	\$50,000	\$81,000	\$27,000	\$13,000	\$171,000

*- Demonstration only using FY 2015 data. New data will be pulled in Fall 2016 so budgets will change

FY 2018 RFP

- Change in procedure
 - STEP element percentages
 - Reducing TxDOT award amount reduces all funds equally based on percentage
 - Dictate types of public education, outreach LEA required to perform
 - Any element over 25% is considered a priority
 - Any element over 50% is considered critical
 - Subgrantee must outline education, outreach plans in grant negotiations.
 - TSS will approve, assist with resources where applicable
 - Agency must document reaching as many people during grant year as TxDOT dollars accepted
 - Social media, earned media, booths acceptable if documented

FY 2018 RFP*

	Funds by Element					Funds by Percentage			
Jurisdiction	DUI	OP	Speed	ITC	Total	DWI%	OP%	Speed%	ITC%
DALLAS	\$360,000	\$230,000	\$77,000	\$231,000	\$898,000	40%	26%	9%	26%
HOUSTON	\$342,000	\$130,000	\$44,000	\$326,000	\$842,000	41%	15%	5%	39%
SAN ANTONIO	\$355,000	\$192,000	\$64,000	\$215,000	\$826,000	43%	23%	8%	26%
AUSTIN	\$341,000	\$132,000	\$44,000	\$216,000	\$733,000	47%	18%	6%	29%
RURAL HARRIS COUNTY	\$283,000	\$133,000	\$45,000	\$129,000	\$590,000	48%	23%	8%	22%
FORT WORTH	\$145,000	\$74,000	\$25,000	\$122,000	\$366,000	40%	20%	7%	33%
ARLINGTON	\$126,000	\$53,000	\$18,000	\$70,000	\$267,000	47%	20%	7%	26%
RURAL MONTGOMERY COUNTY	\$114,000	\$86,000	\$29,000	\$36,000	\$265,000	43%	32%	11%	14%
EL PASO	\$116,000	\$36,000	\$12,000	\$90,000	\$254,000	46%	14%	5%	35%
RURAL HIDALGO COUNTY	\$61,000	\$70,000	\$24,000	\$18,000	\$173,000	35%	40%	14%	10%
RURAL SMITH COUNTY	\$50,000	\$81,000	\$27,000	\$13,000	\$171,000	29%	47%	16%	8%
CORPUS CHRISTI	\$70,000	\$18,000	\$6,000	\$31,000	\$125,000	56%	14%	5%	25%

*- Demonstration only using FY 2015 data. New data will be pulled in November 2016 so budgets will change. SW %s are: DUI 39%, OP 30%, Sp 9%, ITC 22%

FY 2018 RFP

- Negotiation Phase
 - Determine best overall TxDOT funding amount
 - Ratios determine funding for each element
 - Estimated effective OT rate determines goals
 - Preferred match sources
 1. Enforcement Mileage
 2. Fringe
 3. Administrative costs
 - Preferred reporting methods
 - Shift management tool
 - Develop Community Education plan
 - Creativity is encouraged!
 - Partnering with TxDOT programs, TSS is encouraged!

FY 2018 RFP

- New subgrantees
 - Begin at STEP-WAVE level with 5 mandated EP's
 - Thanksgiving
 - Christmas/New Years
 - Spring Break
 - Memorial Day
 - Labor Day
 - Receive 2 years hands-on DDACTS training free
 - Reduce crashes
 - Reduce crime
 - Improve enforcement efficiency

FY 2018 RFP

- Why the changes?
 - Program becomes data-driven
 - One source for all crash data
 - Grant amounts based on need
 - Enforcement focused on need
 - Improved vertical accountability (LEO-NHTSA)
 - Performance of all agencies evaluated on same criteria
 - Flexibility to make change, incentivize actions
 - Simplification makes grant development, management easier
 - Element funding levels, OT rate determines enforcement goals
 - Shift-level reporting provides better, more uniform data
 - Preferred match contribution areas
 - Increased reporting to CRIS

FY 2018 RFP

- Why the changes?
 - Benefits to TSS and communities
 - Increased influence over enforcement efforts
 - Increased control over education efforts
 - Decrease in time spent developing, managing grants
 - Administrative support in recruiting new agencies
 - Crash information determined for every agency

Questions?

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